S1085-1 A

COLORADO STATE DEPARTMENT

OF

SOCIAL SERVICES

A N N U A L R E P O R T

FISCAL YEAR 1981

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STATUTORY AUTHORITY

Authority for actions by the Colorado State Department of Social Services is found in the Social Services Code (Title 26 CRS 1973,); the Children's Code, (Title 19, C.R.S. 1973); the Social Security Act Titles IV, XI, XVI, XIX, XX; the Code of Federal Regulations (Titles 7 and 45); in the Federal Older Americans Act, the Federal Food Stamp Act, the federal Vocational Rehabilitation Act, and other federal assistance legislation.

THE STATE BOARD OF SOCIAL SERVICES, by law consists of nine members appointed by the Governor, with the consent of the Senate, for terms of four years each. Three of the members must be active county commissioners. Duties of the state board are to adopt rules concerning program scope and content and rights and benefits of recipients and providers, hold hearings about formulation and revision of state department policies, advise the executive director and adopt rules for personnel administration for county departments. Board members are:

Gilbert R. Slade, Chairman, Hesperus; *Mrs. Nona B. Thayer, Vice-Chairman, Fort Collins; Thomas C. Hickman, M.D., Denver; Ms. Florangel Mendez, Lakewood; *Larry Velasquez, Glenwood Springs; *James E. Martin, Golden; Mark E. Notestine, Littleton; Mrs. Sharon Livermore, Gunnison; Felix Cordova, Pueblo.

* Denotes County Commissioner

RICHARD D. LAMM
GOVERNOR

State of Colorado

DEPARTMENT OF SOCIAL SERVICES

1575 SHERMAN STREET
DENVER, COLORADO 80203

RUBEN A. VALDEZ
EXECUTIVE DIRECTOR

TO: The Honorable Richard D. Lamm, Governor
Members of the Colorado General Assembly:

It is a pleasure to submit the Fiscal 1981 Department of Social Services Annual Report.

With a staff of 2,917, a budget of $489 million and a total recipient population of 400,000, effective management is the tool which assures the highest quality and cost efficient service delivery systems for the benefit of Colorado's citizens.

During Fiscal 1981, the Office of Information Systems with assistance from the program divisions, developed a computer system for the Rehabilitation Vending Facilities Program. A complete accounting and statistical system for the Vocational Rehabilitation Division was implemented. A computer-based program designed to track clients who use any of the Department's programs was begun.

The Department applied for and was successful in receiving funds for a state-wide Long Term Care Planning project to access the need for and best policy of long term care with community based programs to enhance the quality of life for the State's aging population. In addition, the Department redirected a multi-department tracking system into a social services system to account for recipients, services and costs.

The Department completed a two year Merit System reclassification system for county staff, called Benchmark, which reflects specific duties of each employee.

The principal accomplishment of the Department pertains to the innovative ways the Department staff dealt with the substantial reduction of funds in the federal/state programs. The goal and accomplishment of the Department was to minimize the effects of the Omnibus Reconciliation Act of 1981 was the minimize the effects of the Omnibus Reconciliation Act of 1981 on the people served by the Department.

The goal of these new management efforts always is to help clients become as independent as possible. The past fiscal year more than 100 older persons were provided on-the-job training and secured employment through the Division of Services for the Aging. At the state nursing homes, nine residents sufficiently improved so they could return to their home communities. More than 2,000 Coloradoans received support services so they could avoid nursing home care.

Mentally ill clients are among the most difficult to place into employment; yet, the Division of Rehabilitation at Fort Logan Mental Health Center found employment for 210. Believing that treatment of children is more effective when delivered close to community and family, 46 Colorado children being treated out-of-state were returned to the State and by the end of the year only 37 children were in out-of-state facilities as compared to 76 at the end of 1979. And, in a continuing effort to make it possible for every child to have a family of his own, the Division of Social Services through County Department of Social Services, placed 114 out of 115 children listed that year in the Colorado Adoption Resource Registry.

Examples like these and accomplishments of the Department through Fiscal 1981 are detailed throughout the report.

Ruben Valdez
Executive Director

Gilbert R. Slade, Chairman
STate Board of Social Services

COLORADO DEPARTMENT OF SOCIAL SERVICES EXPENDITURES DURING FISCAL 1981

	TOTAL	STATE GENERAL FUND	CASH FUNDS	FEDERAL FUNDS	OTHER
Departmental Administration	$9,810,217	$6,830,474	$2,161,070	$618,400	
County Administration	52,990,831	16,637,747	16,710,125	19,642,959	
AFDC	81,931,836	22,538,880	16,251,251	43,141,765	
AID TO DISABLED	6,560,256	5,228,125	1,332,131		
AID TO BLIND	66,354	52,971	13,383		
ADULT FOSTER CARE	189,550	151,053	38,497		
*** OLD AGE PENSION	26,372,559				$26,372,559
CHILD WELFARE	31,608,458	15,961,929	6,408,653	9,237,876	
DAY CARE	15,694,545	640,129	2,385,426	12,668,990	
MEDICAL ADMINISTRATION	2,284,230	618,890		1,665,340	
SPECIAL PURPOSE MEDICAL	3,866,426	651,910		3,214,516	
MEDICAID MANAGEMENT INFORMATION SYSTEM			INCLUDED ABOVE		
MEDICAL PROGRAMS	203,806,745	95,463,758		108,342,987	
SPECIAL PURPOSE WELFARE	27,645,427	13,318,503	261,230	14,065,634	
SERVICES FOR THE AGING	6,238,046	322,464		5,915,582	
TRINIDAD NURSING HOME	2,116,584		2,116,584		
HOMELAKE-VETERANS CENTER	1,064,134	299,845	767,285		
FLORENCE - VETERANS NURSING HOME	1,398,211		1,398,211		
VOCATIONAL REHABILITATION	19,460,392	2,575,102	1,134,932	15,750,358	
*OAP MEDICAL	17,936,856				17,936,865
*VOCATIONAL REHABILITATION NON APPROPRIATED	391,507		306,450	85,057	
*CHILD SUPPORT	3,620,496			3,620,496	
*CHILD ABUSE AND NEGLECT	77,341			77,341	
TOTAL	$515,534,070	$181,292,057	$57,285,228	$238,047,361	$44,909,424

(Appropriated Total $471,429,729) (Non-appropriated $44,104,341)
* NON-APPROPRIATED ** CASH FUNDS OTHER THAN COUNTY
*** (Appropriated $4,894,427; Non-appropriated $22,078,132

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SERVICES FOR THE AGING

The Division of Services for the Aging implements the Older Americans Act in Colorado. This federal law provides support for a network including the Division of Services for the Aging and fifteen area agencies on aging.

The role of the state and local aging agencies is threefold: (a) to develop a coordinated and comprehensive system of services for older persons, with emphasis on maintaining them in their own homes and communities with a maximum level of independence; (b) to provide specific funding for a variety of services for older persons, including transportation, homemaker, home health care, home repair, legal counseling, advocacy, information and referral, escort services, Long Term Care Ombudsman, employment, nutrition, continuing education and training, recreation, adult day care, protective services, and outreach; and, (c) to serve as an effective and visible advocate for the elderly within state and local government.

The 1980 census shows that there are about 350,000 persons over the age of 60 in Colorado, an increase of almost 32% in the past decade. Those over the age of 85 increased at almost a 50% rate, demonstrating that not only is the state (and the nation) "aging" very rapidly, but more of the elderly are also living longer. While this has major implications for public and private sectors in economic, social, health, and related needs, it also offers a human resource of experience and wisdom to the state. The Aging Division and the Commission on Aging are concerned about the problems of the aging and the continuing resource that the older population presents.

Federal funds are made available to the state, which are augmented by state general funds and funds from local communities. The state distributes these state/federal resources through an allocation formula to area agencies on aging, which either directly provide services to the elderly, or develop sub-grants and contracts with local service agencies.

A network of advisory councils, composed primarily of older persons themselves, assists Area Agencies and the State Division on policy and program direction and utilization. At the state level, the 13 member statutory Colorado Commission on Aging provides advice and guidance on aging issues and services to the Division, the Department, the Legislature, and the Governor. Since senior citizens are involved in planning, implementing, and evaluating those services, the programs conducted at the state's 165 senior citizen centers, 186 nutrition sites, and 153 Older Americans Act funded agencies and organizations vary as much as the interests and energy of the participants.

ACHIEVEMENTS:

- During fiscal year 1981, 1,432,267 meals were served in "congregate" or group meal sites, and 418,354 meals were delivered to elderly persons in their own homes. This is an increase of 196,995 meals over the previous year.

- During fiscal 1981, 144,983 Coloradans aged 60 or over were served by the division through fifteen area agencies, an increase of 7,700 over the previous year.

- Colorado's efforts in preparation for the November, 1981 White House Conference on Aging were among the most active and successful in the nation.

- Under the leadership of the Commission on Aging, a Governor's Conference on Aging was convened in October, 1980. Forty-five priority issues were identified by the 700 participants as "agenda for the '80's". At the top of the list were in-home and home health services, adequate and affordable housing and alternatives to nursing homes, and the retention of a strong Social Security system. Transportation, employment, education, and continuing community participation also ranked high.

- The Commission on Aging strengthened its ties and communication with the advisory councils of the area agencies on aging through a successful joint training and planning session, and the establishment of a network for continued coordination.

- One hundred-fifteen (115) low income older persons were provided jobs and training through the Senior Community Services Employment Program, and many of these individuals were successfully moved into unsubsidized jobs.

- A Long Term Care Ombudsman Program continues to resolve the complaints of nursing home residents. A strong association of nursing home resident councils was also formed that was successful in increasing the Medicaid personal needs allowance of residents. The ombudsman assisted in the monitoring and deveopment of better nursing home federal and state policies.

- The division, commission, and area agencies were strong and active participants in the Long Term Care Planning effort, and assisted in the development of recommendations to better coordinate and serve the needs of the chronically ill -- 75% of whom are elderly.

- Continued progress was made on improvements in the fiscal management system, including progress toward the resolution of an audit by the federal government.

- A complete rewriting of the state aging policy manual was completed, with full participation of area agencies and the commission.

- An inter-divisional aging task force within the department was established and began an effort to increase the coordination of programs, plans, policies, and services among the several other divisions who also serve the elderly. This effort served as a basis for better state level coordination an consolidation, with the goal of a more integrated service accessibility for older Coloradans.

PARTICIPANTS IN SERVICES FOR THE AGING PROGRAMS BY REGION

	NUTRITION											
	60 + 1980 Census 60+Served	Home Deliv. Congregate Meals	Transportation	Escort Services	InHome, HomeMaker Chore/Main.	Home Renovation	Legal Counsel	Advocacy Ind/Group Nurse/Home	Information Referral Outreach	Adult DayCare	Counseling Death/ Dying	Nutrition Education Per/Vocat
Region I: Northeastern Logan, Morgan, Phillips Sedwick, Washington, Yuma	11,972 9,500	5,674 68,386	1,833 47,527		182 3,694				3,811 3,987			
Region IIa Larimer	17,317 3,120	1,291 57,129			98 5,797		571 1,892	198 5,766	1,540 6,183			
Region IIb Weld	14,984 3,671	9,231 58,041	700 7,688		177 3,303	320 1,196	362 1,086	378 4,557	272 5,181		317 3,953	
Region III: Denver Adams, Arapahoe, Boulder Clear Creek, Denver, Douglas, Gilpin, Jefferson	182,624 30,807	205,578 475,065	9,486 277,037	923 10,991	6,557 101,136	578 2,426	5,327 7,380	8,824 9,972	35,166 82,090		891 3,137	923 8,400
Region IV: Pikes Peak El Paso, Park, Teller	32,187 13,429	45,003 455,167	652 9,055		348 12,176		137 892	273 1,025	7,221 11,994		993 2,292	
Region V: East Central Cheyenne, Elbert, Kit- Carson, Lincoln	3,846 1,486	7,250 38,351	517 12,215	143 2,349	1,547 7,549		416 1,032		1,153 8,714			607 463
Region VI: Lower Ark. Baca, Bent, Crowley Kiowa, Otero, Prowers	10,066 2,703	22,239 77,525	2,072 33,375	386 2,817	768 6,983		798 1,455	326 484	3,376 4,370	4 105	2 2	336 14,988
Region VIIa: Pueblo Area	20,445 8,000	48,062 119,852	1,080 30,594	95 672	706 7,719	58 200	497 979	140 413	2,625 5,776			
Region VIIB: Huerfano, Las Animas	5,044 350	21,767 36,450	250	250	495		80		700			
Region VIII: San Luis Vly. Alamosa, Conejos, Costilla, Mineral, Rio Grande, Saguache	5,821 1,923	16,418 62,449	195 16,564	39 226	56 706		61 696	120 1,278	425 9,244		36 36	
Region IX: San Juan Bas. Archuleta, Dolores, La- Plata, Montezuma, San Juan	6,531 4,217	6,304 38,579	892 15,305		76 935		42 191	27 110	1,325 6,373			
Region X: Montrose Area Delat, Gunnison, Hins- dale, Montrose, Ouray San Miguel	10,239 7,287	16,437 71,402	1,608 23,760	170 218	515 4,127				387 2,041			395 962
Region XI: Colo.West Garfield, Mesa, Moffat Rio Blanco	16,434 6,969	24,878 103,314	844 34,428	4 21	114 146		14 25	3 3	184 318			669 400
Region XII: N.W.Colo. Eagle, Grand, Jackson Pitkin, Routt, Summit	3,017 1,485	4,354 24,000	938 20,217	180 846	826 4,316		55 55	632 1,926	1,005 4,145		17 31	174 332
Region XIII: Upper Ark. Chaffee, Custer, Fremont, Lake	9,397 5,386	5,951 46,349			159 4,038		55 55	40 40	1,723 2,587			1,500 1,500

Multiple counts may occur when an individual receives more than one service
Top half UN-duplicated count: Bottom half Duplicated (repeat) service

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PARTICIPANTS IN SERVICES FOR THE AGING PROGRAMS BY REGION

	Employment	Health & Health Screening	Housing Assistance	Individual Needs Assessment	Protective Services	Recreation	Shopping Assistance	Special Education	Total Fed/State Services Allocation
Region I:Northeastern Logan,Morgan,Phillips Sedwick,Wash.,Yuma						5,942 106,811			220,470
Region IIa: Larimer	121 1,495	16 16		330 330	2,803	198 2,803		198 2,266	255,569
Region IIb: Weld						873 20,482		272 2,693	255,395
Region III:Denver Area Adams, Arapahoe, Boulder, Clear Creek, Denver Douglas,Gilpin,Jefferson	132 134	5,145 8,125		1,505 5,196		19,485 116,334	183 214	3,776 10,333	2,398,391
Region IV: Pikes Peak El Paso,Park,Teller		1,188 4,376	706 2,506	1,652 6,195		642 50,191		67 1,315	390,296
Region V: East Central Cheyenne, Elbert, Kit- Carson, Lincoln		449 2,852		104 156		1,136 94,596	295 2,708		125,827
Region VI: Lower Ark. Baca,Bent,Crowley Kiowa, Otero, Prowers	110 125	874 5,461	2 5	20 20	31 31	2,651 50,588	690 2,484	463 3,510	208,076
Region VIIa: Pueblo Area		158 478	10 16	11 9		2,406 124,413	39 124	47 1,771	324,973
Region VIIb: Huerfano, Las Animas		180				125			138,540
Region VIII: San Luis Vly Alamosa, Conejos, Costilla Mineral, Rio Grande, Sagu.		130 1,041	80 80			1,266 17,889	2 24	30 148	201,965
Region IX: San Juan Bas. Archuleta,Dolores,La- Plata, Montez, San Juan		168 593				1,285 18,631			146,281
Region X: Montrose Area Delta,Gunnison,Hinsdale, Montrose, Ouray, San Miguel		137 1,123				2,538 17,970	384 303		198,668
Region XI: Colo. West Garfield, Mesa, Moffet, Rio Blanco		181 562		2 2		121 12	63 100		277,893
Region XII: N.W.Colo. Eagle,Grand,Jackson Pitkin,Routt,Summit	5 8	451 1,269	2 2	10 26		1,382 5,723	104 299	307 1,292	148,014
Region XIII:Upper Ark. Chaffee, Custer Fremont, Lake		1,700 3,450		22 22		33 331		100 100	158,565

Multiple counts may occur when an individual receives more than one service.
Top half-UW-duplicated count: Bottom half duplicated (repeat) services.

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CHILD SUPPORT ENFORCEMENT PROGRAM

The Child Support Enforcement Program was established as Title IV-D of the Social Security Act in August 1975. The law requires that each state establish and enforce child support obligations that absent parents owe their children. Families receiving Aid to Families with Dependent Children (AFDC) are required to cooperate with the program as a condition of eligibility. Child support enforcement services are also available to any Colorado resident upon application. The program is supervised by the Child Support Enforcement Section and administered by county departments of social services.

ACHIEVEMENTS

- In Fiscal 1981, the Child Support Enforcement Program collected $4.1 million on behalf of children receiving AFDC, and approximately $5.8 million for non-AFDC families, for a total of $9.9 million. This represents a 20.6% increase over Fiscal 1980, AFDC IV-D collections. In addition, child support collections contributed to the closing of 608 AFDC cases. The paternity of over 1,032 children was established. The program returned over $2 million to the counties and over $500,000 to the State General Fund.

- Administrative costs for the program in Fiscal 1981 were approximately $5.7 million, of which the federal government provided 75% matching funds. There was no state financial participation in the county administration of the program. County costs were approximately $1.40 million; state costs $98,000; and federal costs $4.20 million.

FISCAL 1981 CHILD SUPPORT CASELOAD/COLLECTIONS BY COUNTY

		AFDC Average Caseload	IV-D Caseload			AFDC Leaving Rolls Due to IV-D	IV-D Average Collect. Per AFDC Case
			AFDC	Non-AFDC	IV-D Collections		
1.	Adams	2,661	12,440	4,581	$ 383,116	84	$144
2.	Alamosa	199	177	13	44,857	5	225
3.	Arapahoe	833	2,221	1,737	203,428	3	244
4.	Archuleta	33	27	2	8,845	0	268
5.	Baca	39	34	0	1,613	1	41
6.	Bent	94	110	1	13,263	0	141
7.	Boulder	879	3,777	2,684	177,773	31	202
8.	Chaffee	102	55	1	37,062	8	363
9.	Cheyenne	9	7	1	1,250	0	139
10.	Clear Creek	15	22	4	835	1	56
11.	Conejos	149	177	9	16,037	1	108
12.	Costilla	77	74	0	13,801	3	179
13.	Crowley	47	55	1	3,834	0	82
14.	Custer	10	2	1	1,230	0	123
15.	Delta	204	681	107	66,328	29	325
16.	Denver	7,318	34,602	7,068	918,959	11	126
17.	Dolores	19	*NR	*NR	5,475	0	288
18.	Douglas	26	135	77	10,338	0	398
19.	Eagle	38	1	3	5,315	1	140
20.	Elbert	27	85	26	10,119	0	375
21.	El Paso	2,341	11,505	7,485	386,037	0	165
22.	Fremont	319	515	28	93,055	2	292
23.	Garfield	68	57	0	8,848	4	130
24.	Gilpin	8	13	2	-0-	0	-0-
25.	Grand	20	16	10	8,185	4	409
26.	Gunnison	22	18	24	4,772	0	217
27.	Hinsdale	.25	0	0	-0-	0	-0-
28.	Huerfano	111	113	5	37,547	4	338
29.	Jackson	8	2	3	415	0	52
30.	Jefferson	1,162	3,670	3,253	217,797	0	187
31.	Kiowa	8	23	0	-0-	0	-0-
32.	Kit Carson	42	50	15	9,458	9	225
33.	Lake	69	69	4	14,080	0	204
34.	La Plata	234	143	279	33,722	11	144
35.	Larimer	901	5,287	835	186,294	0	207
36.	Las Animas	275	559	34	74,357	5	270
37.	Lincoln	21	110	21	1,628	0	78
38.	Logan	124	66	66	31,944	5	258
39.	Mesa	640	1,743	379	95,543	58	149
40.	Mineral	3	*NR	*NR	-0-	0	-0-
41.	Moffat	28	46	77	2,890	0	103
42.	Montezuma	143	238	24	20,800	1	145
43.	Montrose	131	*NR	*NR	24,424	0	186
44.	Morgan	203	290	67	64,055	18	316
45.	Otero	449	783	49	98,922	13	220
46.	Ouray	6	6	2	2,056	2	343
47.	Park	11	5	6	300	0	27
48.	Phillips	26	49	3	6,042	0	232
49.	Pitkin	8	*NR	*NR	-0-	0	-0-
50.	Powers	221	328	6	23,582	19	107
51.	Pueblo	2,819	4,106	4	441,111	26	156
52.	Rio Blanco	13	22	2	2,205	0	170
53.	Rio Grande	182	151	17	38,943	0	214
54.	Routt	17	*NR	*NR	1,909	0	112
55.	Saguache	24	42	0	9,694	2	404
56.	San Juan	137	*NR	*NR	180	0	1
57.	San Miguel	19	*NR	*NR	3,115	0	164
58.	Sedgwick	19	16	0	2,796	0	147
59.	Summit	21	*NR	*NR	-0-	0	-0-
60.	Teller	29	*NR	*NR	5,650	0	195
61.	Washington	21	32	2	2,147	0	102
62.	Weld	1,325	3,231	331	246,879	197	186
63.	Yuma	46	66	3	8,337	0	181
	TOTALS	25,087.25	88,052	29,352	$ 4,133,197	608	$165

FOOD ASSISTANCE PROGRAMS

Food Assistance Programs consist of the Food Stamp and the Donated Foods programs. The Food Stamp program is administered by the county and district food stamp offices under the supervision of the State Department of Social Services. In nine counties, the Food Assistance Division has contracted with the counties to certify households not on public assistance and issue the stamps on a district concept.

The Donated Foods program is administered directly by the State Office with authorized public and private agencies.

FOOD STAMP PROGRAM

There were $84.7 million dollars in federal benefit food stamps issued to Colorado households in Fiscal 1981. Each eligible person received an average of $38 per month. Household participation in the program increased 15% during Fiscal 1981. This was due to recession and inflation. An average of 175,904 persons used food stamps each month.

ACHIEVEMENTS

- During Fiscal 1981, there were twelve major changes in the Food Stamp Program. To assure smooth implementation of these changes, four sets of training workshops were conducted on a statewide basis in conjunction with training for Aid to Families with Dependent Children and Medicaid programs.

- During Fiscal 1981, the Food Stamp Outreach staff, in conjunction with county outreach coordinators and cooperating agencies, implemented a food stamp referral system which linked low income families to the program. Outreach also provided training to agencies and organizations on eligibility, the application process and client rights.

- The toll-free Food Stamp hotline received over 8,100 telephone inquiries during Fiscal 1981. The hotline also had responsibility for handling food stamp complaints; documenting, contacting local food stamp units, resolution and follow-up. In addition, the availability of Spanish speaking staff enabled the hotline to serve this minority group.

DONATED FOODS

Food is donated to Colorado by the U. S. Department of Agriculture for distribution to public and private nonprofit schools for children of high school grade and under; residential and non-residential child day care centers; nurtrition programs for the elderly; summer camps that are nonprofit and conducted for children of high school grade and under; institutions serving needy adults; adult correctional institutions; and, supplemental feeding programs serving pregnant and nursing mothers and children up to six years of age.

ACHIEVEMENTS

- In Fiscal 1981, approximately $18 million, representing approximately 27 million pounds in donated foods, were distributed in Colorado.

AVERAGE HOUSEHOLD PARTICIPATION

FISCAL YEAR	PUBLIC ASSISTANCE	NON-PUBLIC ASSISTANCE	TOTAL
81/82*	31,203	35,979	67,182
80/81	29,541	37,448	66,989
79/80	24,760	33,672	58,432
78/79	18,409	29,111	47,520
77/78	18,556	29,322	47,878
76/79	21,626	30,096	51,722
75/76	24,685	29,586	54,271
74/75	24,605	25,758	50,363
73/74	23,713	16,149	39,862
72/73	24,452	13,457	37,909
71/72	24,323	12,643	36,966
70/71	21,611	15,487	37,098

* Projected figures - Actual from July through November 1981.

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FOOD STAMP PROGRAM
FISCAL YEAR 1980-1981

	TOTAL FEDERAL BENEFIT $	* ESTIMATED ANNUAL IMPACT $	AVERAGE MONTH FEDERAL BENEFIT $	AVERAGE $ VALUE OF FEDERAL BENEFIT	AVERAGE PARTICIPAT. PA	NUMBER EACH NA	HOUSEHOLDS MONTH TOTAL	AVG.# PERSONS PARTICIPATING EACH MONTH
METRO DISTRICT: (Adams, Arapahoe, Douglas, Clear Creek Gilpin, Grand, Jackson)	$11,076,512	$15,839,412	$923,043	$41.15	3,867	8,442	8,309	22,433
Adams	7,410,071	10,596,401	617,506	41.34	3,043	2,391	5,434	14,936
Arapahoe	3,310,234	4,733,635	275,853	40.51	779	1,817	2,596	6,809
Douglas	85,312	121,996	7,109	32.38	17	64	81	220
Clear Creek	131,645	188,252	10,971	49.29	9	88	97	223
Gilpin	61,460	87,888	5,122	52.17	8	39	47	98
Grand	54,627	78,117	4,552	44.27	9	30	39	103
Jackson	23,163	33,123	1,930	44.04	2	13	15	44
El Paso District:	8,248,374	11,795,175	687,365	38.26	2413	4024	6,437	17,966
El Paso	8,031,368	11,484,856	669,281	38.11	2,387	3,894	6,281	17,560
Teller	217,006	310,319	18,084	44.53	26	130	156	406
Alamosa	724,075	1,035,427	60,340	38.59	227	317	544	1,564
Archuleta	154,547	221,002	12,879	35.96	46	79	125	358
Baca	91,133	130,320	7,594	28.76	49	45	94	264
Bent	184,335	263,599	15,361	31.26	103	71	174	491
Boulder	3,041,251	4,348,989	253,438	42.75	1,201	1,532	2,733	5,929
Chaffee	348,494	498,346	29,041	29.07	163	161	324	743
Cheyenne	16,265	23,259	1,355	25.26	19	7	26	54
Conejos	669,044	956,733	55,754	34.12	198	315	513	1,610
Costilla	315,019	450,477	26,252	33.17	81	172	253	777
Crowley	123,372	176,422	10,281	31.68	63	41	104	325
Custer	68,171	97,485	5,681	38.89	31	35	66	146
Delta	692,184	989,923	51,682	39.09	303	255	558	1,476
Denver	30,145,630	43,108,251	2,512,136	42.80	9,132	14,241	23,373	58,696
Dolores	36,718	52,507	3,060	31.12	20	18	38	98
Eagle	124,646	178,244	10,387	43.54	54	53	107	239
Elbert	84,066	120,214	7,006	34.97	47	37	84	200
Fremont	967,341	1,383,298	80,612	36.91	456	381	837	2,184
Garfield	276,345	395,173	23,029	43.31	112	142	254	532
Gunnison/Hinsdale	146,802	209,927	12,234	45.62	143	111	154	268
Huerfano	376,078	537,792	31,340	34.88	170	179	349	899
Jefferson	4,043,568	5,782,302	336,964	42.09	1,308	1,726	3,034	8,007
Kiowa	26,820	38,353	2,235	35.86	10	9	19	62
Kit Crson	169,494	242,376	14,125	33.40	63	82	145	423
Lake	166,409	237,965	13,876	44.88	61	76	137	309
La Plata	656,875	939,331	54,740	38.62	268	326	594	1,418
Larimer	3,268,262	4,673,615	272,355	39.45	1,344	1,632	2,976	6,904
Las Animas	646,765	924,874	53,897	32.33	427	238	665	1,667
Lincoln	87,282	124,813	7,274	32.08	329	48	87	227
Logan	431,595	617,181	35,966	35.70	187	196	383	1,008
Mesa	1,783,263	2,550,066	148,605	40.48	733	789	1,522	3,671
Moffat	149,116	213,236	12,426	43.64	34	77	111	285
Montezuma	395,042	654,910	32,920	35.27	131	194	325	931
Montrose	354,615	407,099	29,551	36.65	140	151	291	806
Morgan	523,868	749,131	43,656	40.66	168	243	411	1,074
Otero	1,284,708	1,837,132	107,059	34.37	563	420	983	3,115
Ouray	32,739	46,817	2,728	43.83	8	18	26	52
Park	75,948	108,606	6,329	40.74	11	40	51	155
Phillips	89,788	128,397	7,482	32.15	35	44	79	233
Pitkin	48,498	69,352	4,042	46.90	15	42	57	86
Prowers	573,702	820,394	47,809	36.03	275	197	472	1,327
Pueblo	5,702,462	8,154,521	475,205	36.59	3,090	1448	4,538	12,989
Rio Blanco	62,122	88,834	5,177	43.29	17	31	48	120
Rio Grande-Mineral	947,346	1,354,705	78,946	36.95	206	454	660	2,137
Routt	161,437	230,855	13,453	47.68	23	126	149	282
Saguache	304,589	435,562	25,382	38.77	60	162	222	663
San Juan	14,605	20,885	1,217	49.85	5	9	14	24
San Miguel	91,763	131,221	7,647	41.67	27	54	81	184
Sedgwick	74,774	106,927	6,231	33.65	28	37	56	185
Summit	34,499	49,334	2,875	41.22	14	17	31	70
Washington	50,020	71,529	4,168	31.11	38	21	59	134
Weld	4,441,375	6,351,166	370,115	37.80	1,361	1,835	3,196	9,792
Yuma	123,130	176,076	10,261	33.94	54	48	102	302
GRAND TOTAL	84,726,881	121,159,440	7,060,577	37.95	29,541	37,448	66,989	175,904

*A study conducted by U.S.D.A.. in three representative rural counties of the Nation has disclosed that money brought into a rural economy, tends to circulate an average of 1.43 times before its effects have left the county. An entire state with a wider mercantile choice enjoys a larger multiplier. Therefore, as a minimum, this column describes the economic impact of the bonus in the Food Stamp Program in each county and the total to the State.

INCOME MAINTENANCE PROGRAMS

The Department supervises the work of county departments of social services in providing assistance to needy persons. These assistance programs provided financial assistance to an average of 113,603 people per month during Fiscal 1981.

AFDC - AID TO FAMILIES WITH DEPENDENT CHILDREN

This program is for needy children who are deprived of parental support because of death, absence, incapacity or unemployment of one or both parents.

AFDC CASELOADS AND EXPENDITURES BY FISCAL YEARS

	1976 - 77	1977 - 78	1978 - 79	1979 - 80	1980 - 81
Average Monthly Caseload	31,609	29,552	26,794	26,379	28,698
Average Number of Recipients	94,896	85,780	76,363	74,339	79,735
Net Expenditures	$75,805,163	$71,900,370	$67,582,815	$69,220,073	$81,931,896

ACHIEVEMENTS (FY 81-82)

- Provided financial assistance to an average 28,698 needy families per month or 79,735 recipients.

AID TO FAMILIES WITH DEPENDENT CHILDREN - SELECTED DATA

	Average Monthly Caseload 1/	Average Monthly No. Recipients 1/	Number of Recipients Per care 1/	Popul. Estimate	% of Popul. Receiving AFDC
FY 66-67	13,142	52,015	3.96	2,010,000	2.59
67-68	14,019	54,228	3.87	2,050,000	2.65
68-69	14,754	55,242	3.74	2,120,000	2.61
69-70	18,299	65,838	3.60	2,170,000	3.03
70-71	25,399	90,399	3.54	2,209,000	4.09
71-72	29,773	102,587	3.45	2,309,595	4.44
72-73	31,112	103,587	3.33	2,389,687	4.33
73-74	30,002	97,432	3.25	2,469,732	3.95
74-75	31,763	101,043	3.18	2,507,948	4.03
75-76	33,380	102,385	3.07	2,541,311	4.03
76-77	31,757	94,896	2.99	2,575,955	3.68
77-78	29,678	85,855	2.89	2,625,526	3.27
78-79	26,794	76,363	2.85	2,677,008	2.85
79-80	26,379	74,339	2.82	2,877,726	2.58
80-81	28,698	79,735	2.80	2,888,834	2.76

1/ Does not include AFDC day-care or foster care.

AVERAGE MONTHLY DATE (FY 80 - 81)
AID TO FAMILIES WITH DEPENDENT CHILDREN

COUNTY	AFDC BASIC CASES	AFDC-U CASES	AFDC TOTAL	AFDC DOLLARS	AFDC DOLLARS PER CASE
Adams	2,660	91	2,751	$703,951	$255.89
Alamosa	200	2	202	52,901	261.89
Arapahoe	833	16	849	212,910	250.78
Archuleta	33	-	33	7,394	224.07
Baca	39	-	39	8,084	207.27
Bent	94	6	100	23,554	235.54
Boulder	871	63	934	228,283	244.41
Chaffee	102	7	109	27,026	247.95
Cheyenne	9	-	9	2,273	252.53
Clear Creek	15	1	16	3,444	215.24
Conejos	149	5	154	37,443	243.14
Costilla	77	-	77	16,087	208.92
Crowley	47	8	55	14,239	258.90
Custer	10	1	11	2,276	206.89
Delta	204	15	219	56,512	258.04
Denver	7,543	160	7,703	1,994,550	258.93
Dolores	17	-	17	3,715	218.55
Douglas	26	-	26	6,108	234.93
Eagle	38	-	38	8,841	232.66
Elbert	27	-	27	5,804	214.96
El Paso	2,341	64	2,405	602,549	250.54
Fremont	326	38	364	92,488	254.09
Garfield	53	1	54	12,316	228.08
Gilpin	8	-	8	2,060	257.48
Grand	20	-	20	3,694	184.72
Gunnison	22	-	22	5,438	247.16
Hinsdale	-	-	-	-	-
Huerfano	111	6	117	30,378	259.64
Jackson	8	-	8	2,210	276.30
Jefferson	1,162	31	1,193	297,707	249.55
Kiowa	8	-	8	1,887	235.93
Kit Carson	42		42	8,457	201.36
Lake	67	2	69	14,934	216.43
La Plata	234	12	246	55,701	226.43
Larimer	901	81	982	244,922	249.41
Las Animas	275	19	294	73,477	249.92
Lincoln	21	-	21	4,300	204.75
Logan	124	1	125	32,737	261.89
Mesa	649	18	667	160,508	240.64
Mineral	3	-	3	566	188.54
Moffat	28	1	29	7,303	251.82
Montezuma	143	-	143	30,442	212.88
Montrose	127	3	130	30,026	230.97
Morgan	203	11	214	52,885	247.12
Otero	446	66	512	140,309	274.04
Ouray	6	2	8	2,095	261.85
Park	10	-	10	2,018	201.82
Phillips	28	-	28	6,157	219.88
Pitkin	8	-	8	1,958	244.69
Prowers	221	6	227	56,408	248.49
Pueblo	2,819	479	3,298	871,098	246.13
Rio Blanco	13	-	13	2,624	201.82
Rio Grande	182	1	183	43,630	238.42
Routt	17	1	18	3,782	210.13
Saguache	64	-	64	12,847	200.73
San Juan	4	-	4	925	231.18
San Miguel	23	2	25	5,888	235.52
Sedgwick	20	-	20	3,547	177.34
Summit	19	-	19	3,321	174.81
Teller	29	2	31	7,487	241.52
Washington	21	-	21	4,050	192.85
Weld	1,319	59	1,378	352,488	255.80
Yuma	46	-	46	9,997	217.32
TOTALS	25,165	1,281	26,446	6,713,009	253.84

OAP - Old Age Pension

The Colorado Old Age Pension Fund is established under the State Constitution for needy older persons age 60 and over.

	1976 - 77	1977 - 78	1978 - 79	1979 - 80	1980 - 81
Average Number of Recipients	22,803	21,884	21,123	21,954	23,129
Expenditures	$12,108,100	$12,926,784	$13,861,445	$20,659,636	$26,972,559

ACHIEVEMENTS (FY 81-82)

- Provided basic grants to an average of 23,129 persons per month.
- Increased utilization of home care from a monthly average of 270 (FY 79-80) to 561 (FY 80-81) in lieu of the more expensive nursing home care.
- Increased placement of individuals in adult foster care facilities from a monthly average of 19 in Fiscal 1980 to 39 in Fiscal 81.
- Provided a special winter utility allowance to a monthly average of 22,912 persons.

AVERAGE MONTHLY DATA FY 80-81
OLD AGE PENSION

COUNTY	OAP-A	OAP-B	OAP TOTAL CASES	OAP DOLLARS	OAP DOLLARS PER CASE
Adams	902	222	1124	$113,700	$101.15
Alamosa	217	40	257	27,257	106.06
Arapahoe	593	89	662	59,368	89.68
Archuleta	76	16	92	10,307	112.03
Baca	97	17	114	10,839	95.08
Bent	119	20	139	13,058	93.94
Boulder	614	111	725	68,169	94.03
Chaffee	159	25	184	15,952	86.70
Cheyenne	33	3	36	2,973	82.57
Clear Creek	29	4	33	2,752	83.41
Conejos	424	84	508	61,857	121.77
Costilla	254	67	321	35,756	111.39
Crowley	106	20	126	12,918	102.53
Custer	37	4	41	3,977	97.01
Delta	546	79	625	60,900	97.44
Denver	4,289	1,015	5,304	484,299	91.31
Dolores	35	8	43	5,381	125.13
Douglas	39	4	43	3,948	91.80
Eagle	47	6	53	5,194	98.01
Elbert	54	8	62	6,315	101.85
El Paso	1,142	220	1,362	125,238	91.95
Fremont	481	61	542	54,247	100.09
Garfield	144	20	164	15,205	92.71
Gilpin	16	-	16	1,083	67.71
Grand	20	4	24	2,124	38.51
Gunnison	31	5	36	2,877	79.90
Hinsdale	1	2	3	346	115.34
Huerfano	217	49	266	29,009	109.06
Jackson	7	-	7	568	81.11
Jefferson	721	115	836	80,316	96.07
Kiowa	29	6	35	3,335	95.29
Kit Carson	96	13	109	10,778	98.81
Lake	30	5	35	3,103	88.67
La Plata	311	64	375	44,122	117.65
Larimer	701	126	827	78,934	95.45
Las Animas	431	102	533	54,513	102.28
Lincoln	84	12	96	9,307	96.94
Logan	217	30	247	23,110	93.56
Mesa	809	134	943	87,960	93.28
Mineral	8	1	9	1,187	131.90
Moffat	64	5	69	6,276	90.96
Montezuma	275	36	311	29,317	94.27
Montrose	367	57	424	39,060	92.12
Morgan	264	49	313	30,590	97.73
Otero	515	93	608	59,478	97.83
Ouray	17	1	18	1,765	98.08
Park	14	2	16	1,292	80.76
Phillips	76	7	83	6,491	78.20
Pitkin	8	3	11	1,408	128.03
Prowers	238	52	290	28,583	98.56
Pueblo	1,342	237	1,579	162,103	102.66
Rio Blanco	32	4	36	2,936	81.56
Rio Grande	280	54	334	33,701	100.90
Routt	29	6	35	3,072	87.78
Saguache	144	27	171	18,004	105.28
San Juan	2	1	3	248	82.59
San Miguel	22	2	24	2,166	90.25
Sedgwick	48	8	56	5,093	90.94
Summit	4		4	357	89.37
Teller	30	5	35	3,477	99.34
Washington	72	9	81	7,626	94.15
Weld	1,080	205	1,285	126,809	98.22
Yuma	131	14	145	14,474	99.82
TOTALS	19,200	3,688	22,888	2,130,444	$93.08

AND - Aid to the Needy Disabled

This program provides assistance to persons who are medically determined to be disabled.

	1976 --77	1977 - 78	1978 - 79	1979 - 80	1980 - 81
Average Number of Recipients	9,694	9,618	9,465	9,063	8,682
Expenditures	$7,357,267	$7,785,876	$7,842,428	$6,639,124	$6,749,806

ACHIEVEMENTS (FY 81-82)

- Reduced the number of Colorado Supplemental payment to SSI recipients from an average of 7,705 in Fiscal 80 to 7,370 in Fiscal 81 by transferring these individuals to OAP to take advantage of increased benefits.

- Increased the number of payments for home care to "state only" recipients from a monthly average number of 28 in Fiscal 1980 to 40 in Fiscal 81 in lieu of nursing home care.

- Transferred 70 special needs recipients to OAP to take advantage of increased benefits.

AVERAGE MONTHLY DATA (FY 80-81)
AID TO THE NEEDY DISABLED

COUNTY	AND/SSI CASES	AND STATE ONLY CASES	AND TOTAL CASES	AND DOLLARS	AND DOLLARS PER CASE
Adams	474	116	590	$40,863	$69.26
Alamosa	67	11	78	4,165	53.39
Arapahoe	247	40	287	19,185	66.85
Archuleta	11	1	12	749	62.44
Baca	15	-	15	569	37.92
Bent	31	5	36	1,870	51.95
Boulder	237	85	322	25,806	80.14
Chaffee	33	9	42	3,037	72.31
Cheyenne	3	-	3	37	12.58
Clear Creek	5	1	6	635	105.83
Conejos	79	16	95	7,217	75.97
Costilla	33	7	40	2,117	52.93
Crowley	21	4	25	1,983	79.33
Custer	2	1	3	214	71.36
Delta	57	16	73	5,584	76.49
Denver	2413	451	2,864	173,499	60.58
Dolores	7	1	8	312	38.99
Douglas	2	2	4	540	135.00
Eagle	6	4	10	1,069	106.89
Elbert	4	1	5	285	57.06
El Paso	511	84	595	20,501	34.46
Fremont	95	30	125	9,904	79.23
Garfield	16	2	18	1,006	55.90
Gilpin	1	-	1	68	68.04
Grand	4	-	4	307	76.87
Gunnison	6	2	8	490	61.28
Hinsdale	-	-	-	-	-
Huerfano	43	4	47	2,164	46.05
Jackson	2	-	2	26	13.00
Jefferson	379	58	437	31,164	71.31
Kiowa	7	-	7	833	119.06
Kit Carson	14	4	18	1,461	81.16
Lake	4	2	6	442	73.69
La Plata	74	15	89	7,548	84.81
Larimer	194	63	257	20,991	81.68
Las Animas	107	10	117	6,771	57.87
Lincoln	10	2	12	1,300	108.30
Logan	43	6	49	2,297	46.87
Mesa	221	32	253	16,718	66.08
Mineral	1	2	3	345	115.05
Moffat	7	-	7	199	28.41
Montezuma	50	7	57	3,879	68.05
Montrose	55	6	61	3,751	61.50
Morgan	51	12	63	3,559	56.50
Otero	128	16	144	8,254	57.32
Ouray	3	-	3	369	122.86
Park	2	1	3	259	86.34
Phillips	10	2	12	886	73.81
Pitkin	6	1	7	603	86.08
Prowers	44	4	48	2,200	45.83
Pueblo	772	83	855	55,250	64.62
Rio Blanco	2	1	3	236	78.72
Rio Grande	54	14	68	5,010	73.68
Routt	8	2	10	699	69.93
Saguache	18	2	20	1,119	55.97
San Juan	1	-	1	62	61.67
San Miguel	3	1	4	226	56.50
Sedgwick	6	2	8	622	77.80
Summit	1	-	1	87	86.75
Teller	9	1	10	873	87.25
Washington	6	2	8	810	101.30
Weld	291	59	350	23,329	66.66
Yuma	5	2	7	671	95.83
TOTALS	7,011	1,305	8,316	538,271	64.73

AB and AB-T Caseloads and Expenditures by Fiscal Years

These programs provide assistance for needy persons who are legally blind.

Aid to the Blind Treatment provides vendor-payments to persons in need of blindness-preventing treatment, surgery or services to restore sight.

	1976 - 77	1977 - 78	1978 - 79	1979 - 80	1980 - 81
Average Number of Recipients	144	116	98	88	74
Net Expenditures	$101,370	$89.967	$95,672	$60,734	$66,354

ACHIEVEMENTS (FY 81-82)

- Reduced the number of Colorado Supplemental payments from a monthly average of 88 in Fiscal 1980 to 74 in Fiscal 1981.

- Reduced the number of special needs payments from a monthly average of 10 last year to 6 in Fiscal 1981.

AVERAGE MONTHLY DATA (FY 80 - 81)
AID TO THE BLIND

COUNTY	AB TOTAL CASES	AB DOLLARS	AB DOLLARS PER CASE
Adams	3	207	$68.94
Alamosa			
Arapahoe	3	104	34.78
Archuleta			
Baca			
Bent			
Boulder	1	275	274.50
Chaffee			
Cheyenne			
Clear Creek			
Conejos			
Costilla	2	62	30.83
Crowley			
Custer	1	100	100.00
Delta			
Denver	29	1,384	47.73
Dolores			
Douglas	1	92	92.00
Eagle	1	13	13.00
Elbert			
El Paso	8	519	64.91
Fremont	1	13	13.00
Garfield			
Gilpin			
Grand			
Gunnison			
Hinsdale			
Huerfano			
Jackson			
Jefferson	7	467	66.74
Kiowa			
Kit Carson	1	13	13.00
Lake			
La Plata			
Larimer	2	50	24.92
Las Animas			
Lincoln			
Logan			
Mesa	3	343	114.40
Mineral			
Moffat			
Montezuma	1	13	13.00
Montrose	2	26	13.00
Morgan			
Otero	1	13	13.00
Ouray			
Park			
Phillips			
Pitkin			
Prowers			
Pueblo	6	183	30.54
Rio Blanco			
Rio Grande			
Routt			
Saguache			
San Juan			
San Miguel			
Sedgwick			
Summit			
Teller			
Washington			
Weld	5	433	86.51
Yuma			
TOTALS	78	4,052	51.94

Colorado Refugee Services Program
(Formerly IRA - Indochinese Refugee Assistance)

This program began in September, 1975, and is 100% federally funded to provide financial and medical assistance, language training, work orientation, and self-sufficiency services to eligible refugees who fled their homelands when their governments were overthrown.

	1976 - 77	1977 - 78	1978 - 79	1979 - 80	1980 - 81
Average Monthly Number of Cases	346	323	550	850	1,450
Net Expenditures	$1,356,965	$1,480,776	$2,973,362	$5,744,836	$10,667,941

ACHIEVEMENTS (FY 81-82)

- Provided a variety of employment related services to 3,776 adult refugees.
    - Developed employability plans for 1,480 newly registered refugees.
    - Assisted in the placement of 967 refugees into full time employment and 193 into parttime employment.
    - Purchased employment/training related day care for an average of 209 refugee children per month.
    - Purchased skill training for 223 refugees and career and employment counseling to 1,355.
    - Provided English Language instruction to 1,744 employable adults.
- Provided foster placement and services to 61 unaccompanied refugee minors.
- Responded to 19,794 Information and Referral inquiries.
- Printed and distributed 3,000 newsletters per month to the refugee community.
- Provided mental health services to 235 refugees.

ACHIEVEMENTS (FY 81-82)

Low Income Energy Assistance Program

- Provided energy assistance payments to 82,754 households.
- Provided emergency energy assistance payments to 6,190 households.
- Provided energy assistance payments to nine housing operators on behalf of 1,092 eligible tenants.

ACHIEVEMENTS (FY 81 - 82)

WIN

- Removed 2,200 families from AFDC assistance by providing employment services.
- Reduced the grants of 2,400 AFDC families by placing individuals in employment.
- Saved a minimum of $925,000 in AFDC through placement of individuals in employment.

AVERAGE MONTHLY DATA (FY 80 - 81)
MEDICAID ELIGIBLES

COUNTY *	MEDICAID ELIGIBLES (CASES)
Adams	5,528
Alamosa	608
Arapahoe	2,592
Archuleta	143
Baca	176
Bent	326
Boulder	2,512
Chaffee	394
Cheyenne	65
Clear Creek	54
Conejos	777
Costilla	465
Crowley	255
Custer	64
Delta	1,087
Denver	18,042
Dolores	72
Douglas	132
Eagle	110
Elbert	118
El Paso	5,475
Fremont	1,413
Garfield	338
Gilpin	27
Grand	43
Gunnison	108
Hinsdale	3
Huerfano	485
Jackson	20
Jefferson	4,773
Kiowa	72
Kit Carson	203
Lake	117
La Plata	834
Larimer	2,827
Las Animas	1,160
Lincoln	223
Logan	564
Mesa	2,795
Mineral	15
Moffat	148
Montezuma	602
Montrose	885
Morgan	813
Otero	1,503
Ouray	31
Park	40
Phillips	162
Pitkin	28
Prowers	681
Pueblo	6,847
Rio Blanco	77
Rio Grande	698
Routt	81
Saguache	272
San Juan	9
San Miguel	52
Sedgwick	110
Summit	26
Teller	121
Washington	123
Weld	3,849
Yuma	294
Totals	72,467

MEDICAL ASSISTANCE PROGRAM

Medicaid is a federal and state program which provides medical care for eligible persons, generally those receiving public assistance or Supplemental Security Income benefits.

Medicaid is administered by the Division of Medical Assistance. During Fiscal 1981, an average of 126,500 Coloradans per month were eligible. Medicaid continues to have the largest budget of any program in the Department, spending over $221 million during Fiscal 1981. (This $221 million goes straight into the medical community and becomes part of the State's economy.) Of this total, $95 million came from the state general fund, $10 million from Old Age Pension Health and Medical Funds, and $116 million from matching federal sources.

Medicaid services are provided by statute. During Fiscal 1981, fifteen services were reimbursable under Medicaid:

- Inpatient Hospital Care
- Outpatient Hospital Care
- Laboratory and X-Ray Services
- Physicians Services in office, hospital, nursing home or the person's own home
- Family Planning Services
- Nursing Home Care, including intermediate care services for the mentally retarded
- Durable Medical Equipment
- Home Health Care
- Early and Periodic Screening, Diagnosis and Treatment for children up to age 21
- Transportation to Health Care Services
- Prescription Drugs
- Mental Health services for persons under 21, and over 65, in mental hospital settings
- Prosthetics

- Rural Health Clinic Services

- Community Mental Health Center Services

At the end of Fiscal 1981, 90 hospitals, 201 nursing homes, more than 700 pharmacies, more than 5,000 physicians, 200 laboratories and 50 home health agencies were participating in the program.

Included in program expenditures were payment of $3.6 million in Medicare Part B (non-institutional care) premiums for persons eligible for Medicaid and Medicare.

ACHIEVEMENTS

- The Colorado Pharmacy Program has established a formulary system which includes 5,000 drugs. A committee of pharmacists and physicians advises the department about the drugs for which the state should pay, and the reimbursement level. The department paid for approximately 1.3 million prescriptions with an average cost of $9.13 during Fiscal 1981. To assure program quality, on-site audits of pharmacies were begun.

- In an effort to prevent abuse of prescribed drugs, a lock-in utilization review program was instituted whereby clients whose records show excessive drug use are limited to one physician and one pharmacy.

- The Nursing Home Program is the single largest component (39%) of the Medicaid program. An average of 11,203 Medicaid patients a month used nursing home facilities at an average daily cost of $21.12 for skilled care and $21.16 for intermediate care. The department uses a prospective reimbursement system for establishing nursing home rates which has become a model for other states.

- To control fraud and abuse, the department conducted audits of 40 nursing homes during Fiscal 1981. A total of $303,000 in personal needs monies were found to be owed by the nursing homes to the patients or to their estates, and $231,000 owed to the state by facilities. Recovery actions are initiated to recover these dollars on behalf of the state or the patients.

- Health Maintenance Organizations (HMO) offer pre-paid health care plans to Medicaid recipients. Currently 2,834 Medicaid recipients have elected to participate in either Rocky Mountain Health Maintenance Organization in Mesa County or San Luis Valley Health Maintenance Organization in Alamosa, Conejos, Costilla, Mineral, Rio Grande and Saguache counties. Medicaid pays the monthly premium for each of the enrolled recipients which is less costly than the average monthly cost under the regular Medicaid program. For example, in Mesa County, for an AFDC family member the average monthly medical costs per person are $68.43. In that same county, Rocky Mountain HMO monthly rate for the same population is $60.29 per person. The HMO is able to provide services for less cost because of the emphasis on

preventive medicine. HMO providers also provide less costly services wherever possible. In its efforts to increase the use of HMO's in Colorado, the Department began negotiations with Peak Health Services, Inc., Colorado Springs, to contract with the State in early FY 82 as an additional HMO.

- During Fiscal 1981 improving relationships with physicians was a major priority. In coordination with the Colorado Medical Society the Department established a committee on Medicaid Physician Participation to review and evaluate problems that impact physician participation in the program and to propose solutions to the Executive Director.

  Major Committee achievements included; 1) Upgrading the level of Physician Reimbursement; 2) Adoption of the Global Obstetrical Fee Structure; 3) Improved coordination between the Colorado Medical Society and the Department.

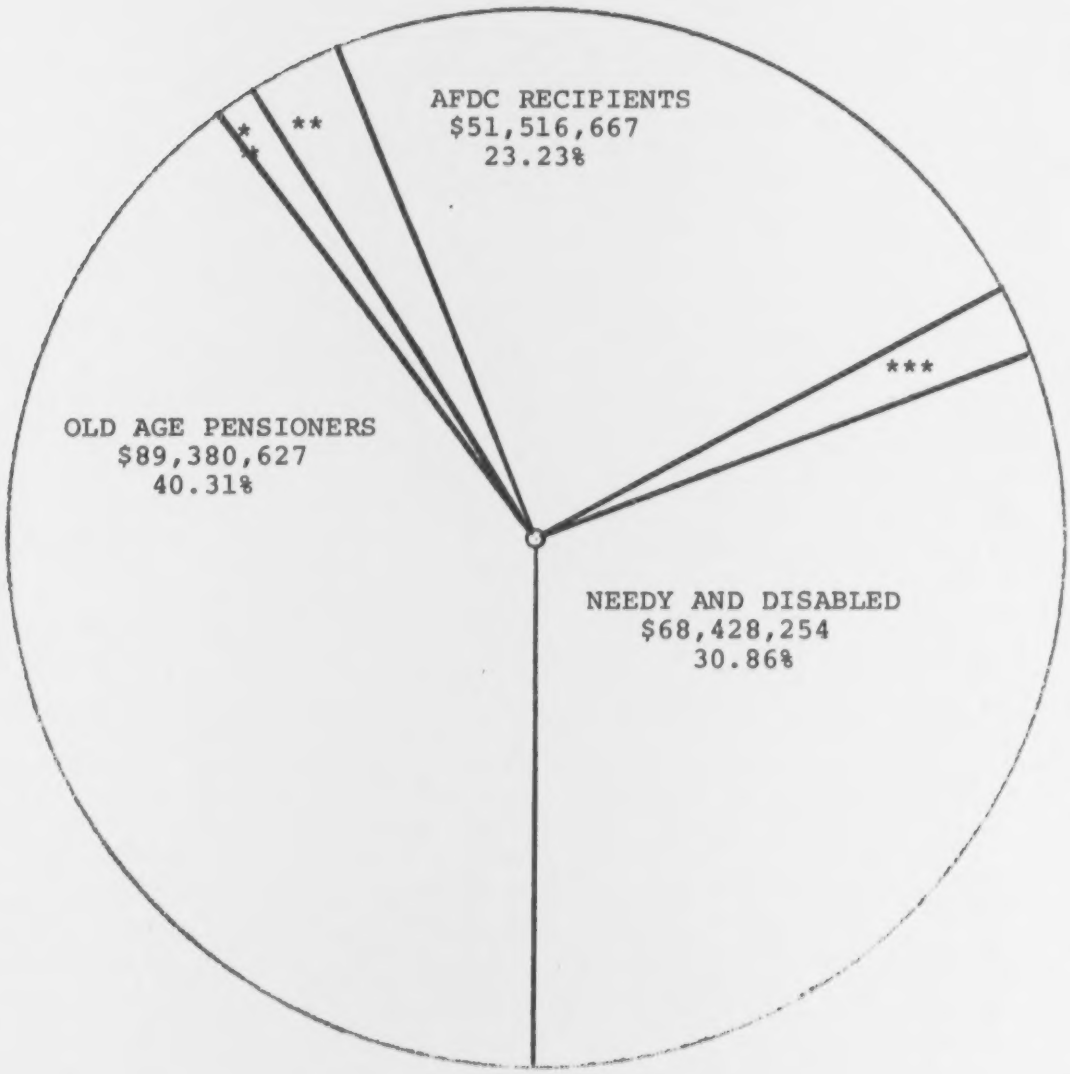
- The Medicaid Management Information System (MMIS) is an automated information system that processes and provides payment for all Medicaid services; produces management reports; and supports a subsystem to monitor utilization and identify fraud and abuse. In the past year the Department achieved federal certification of MMIS, which allowed the State to receive 75% of the administrative costs associated with the system from federal funds, instead of only 50% which would be the case if the system were not certified.

- Through the Surveillance and Utilization Review Unit, the Medical Assistance Division began using computer reports for isolating potential provider and recipient fraud and abuse cases for review and disposition. And finally, a program was developed to improve service use patterns by recipients.

- Senate Bill 38, a program of Alternatives to Nursing Home Care, was approved by the Colorado General Assembly during 1980 and became operative during Fiscal 1981. This program assists persons remaining independent by providing them with a wide rage of home health and case management services in their own homes. To implement the new law, case management training sessions were conducted statewide; a procedure for prior authorization became effective for all home health care services; and participants in the Adult Day Care Pilot Project were selected. In addition, the Department changed the reimbursement methods for home health agencies to further deinstitutionalization potential.

MEDICAID PAYMENTS BY TYPE OF RECIPIENT

Fiscal 1981



* BLIND
$1,977,188
.89%

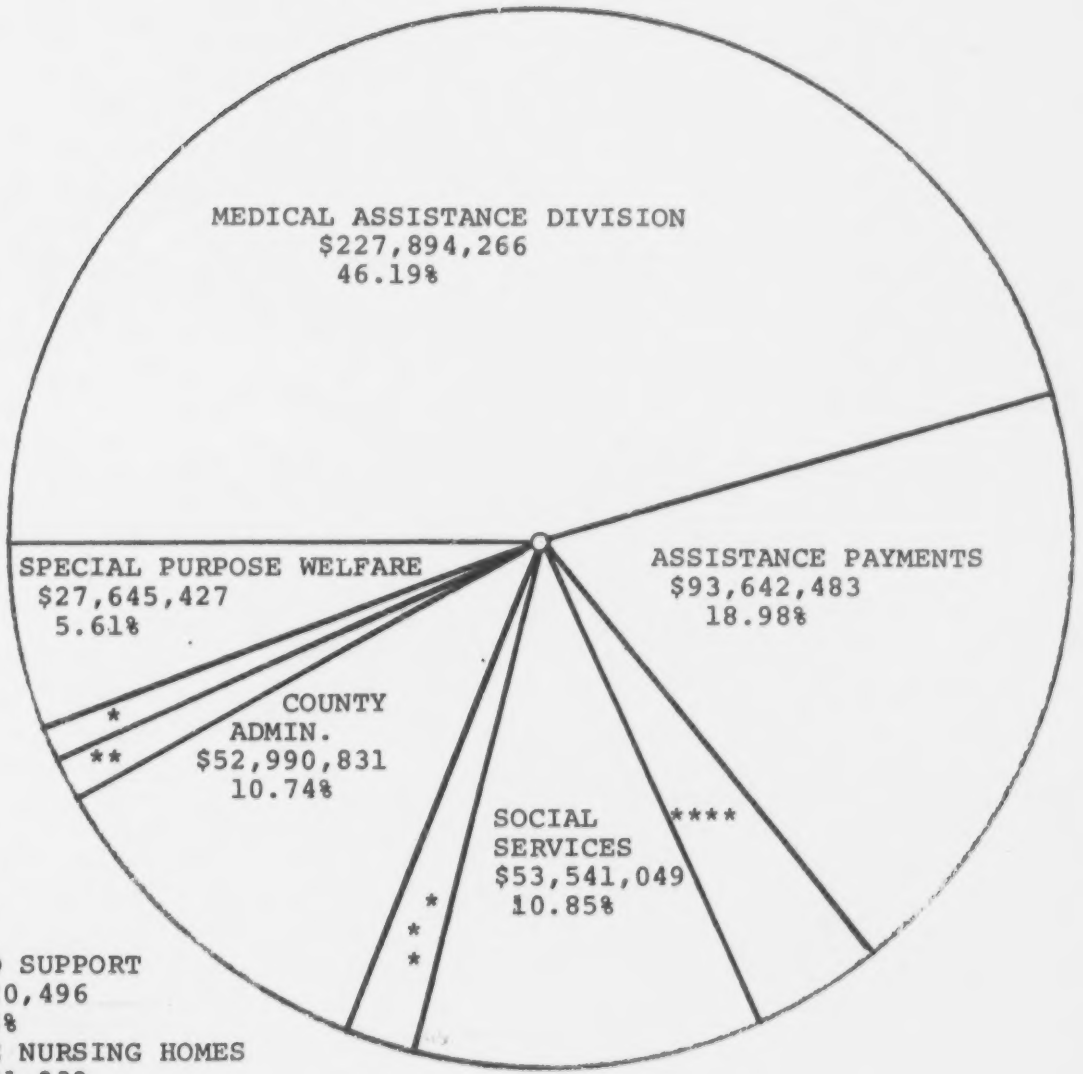
** FOSTER CARE
$5,951,507
2.68%

*** OTHER
$4,489,357
2.03%

TOTAL PAYMENTS $221,743,600

APPROPRIATIONS - EXPENDITURES

Fiscal 1981



* CHILD SUPPORT
$3,620,496
0.73%

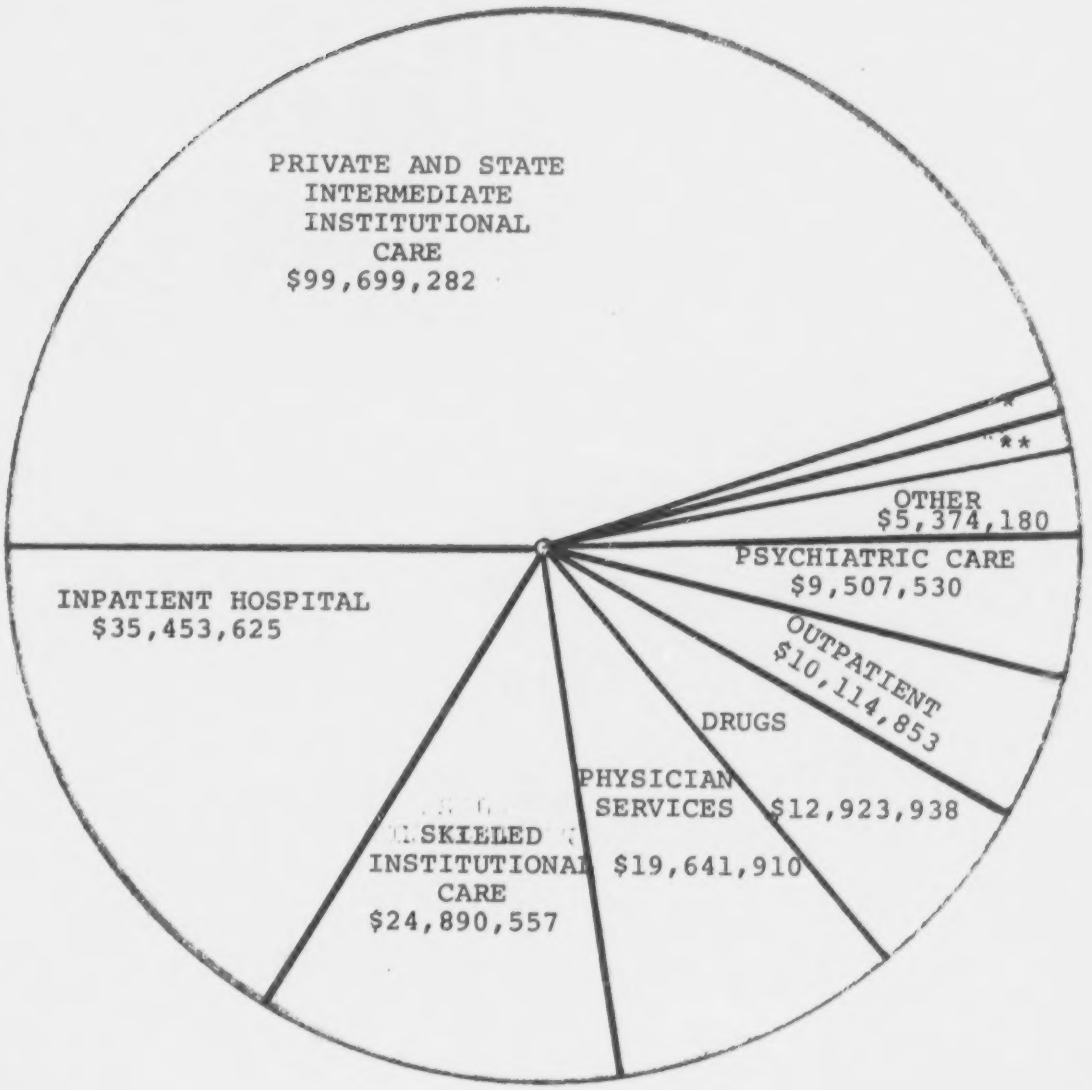
** STATE NURSING HOMES
$4,581,939
0.93%

*** DEPARTMENT ADMINISTRATION
$9,610,217
1.95%

**** VOCATIONAL REHABILITATION
$19,851,899
4.02%

MEDICAID PAYMENTS BY CATEGORY OF SERVICES

Fiscal 1981



*DENTAL
$2,184,012

**HMO'S
$1,953,713

TOTAL MEDICAID PAYMENTS
$221,743,600

DIVISION OF REHABILITATION

The Division of Rehabilitation served 48,725 Coloradans during Fiscal Year 1981. This figure includes direct services and services provided by the Disability Determination Services. A total of 3,034 clients were rehabilitated, placed in employment. Of those persons who were rehabilitated 66% were severly disabled. In the Basic Support Program 22,314 persons were served and of this total 55% were severely disabled.

Persons are eligible for rehabilitation services if they have a physical or mental disability which results in a substantial barrier to employment. In addition, there must be a reasonable expectation that the disabled person will benefit from services by being employed or becoming more independent. Some of the services which may be provided to eligible individuals include diagnosis; medical, surgical, psychiatric and hospital services; prosthetic devices; counseling and guidance; training tools, equipment and licenses; placement and follow-up services. Persons can inquire about services by contacting their area rehabilitation office listed under State Government in telephone books.

The Division serves handicapped persons through 72 area offices throughout the STate. Services are provided to the general population, residents and former residents of institutions and specialized services are provided to individuals who are visually and/or hearing impaired.

ACHIEVEMENTS

COMMUNITY SERVICES PROGRAM:

- Because of the effectiveness of a grant that placed counselors in Community Centered Boards serving mentally retarded adults, the state approved five staff to continue the program on a permanent basis. The Community Centered Boards program goal is to place handicapped individuals into employment, thus eliminating the need for them to be subsidized by Federal/State programs. This is accomplished through counseling, guidance, placement and training in order to remove them from circumstances such as sheldered employment, and place them in jobs in private industry.

- In order to increase the accessibility of rehabilitation services to handicapped citizens attending state, vocational, and community colleges or other institutions, offices were established at the Auraria complex in Denver, and at the University of Northern Colorado in Greeley, without increasing division operating expenses.

- Services in rural areas were expanded through Rehabilitation Education School Programs in the Trinidad/Walsenburg areas and in the Colorado Springs rural communities.

- Counselors in Colorado Springs, Pueblo and Grand Junction began working only with clients referred by the local Community Mental Health Centers,in order to provide more complete and comprehensive services to that population.

- An office was established in Ignacio, on the Ute Indian Reservation with space and support provided by the Tribe. The rehabilitation counselor who is housed in the Ignacio office is trained in dealing with the problems and needs which are unique to that population.

- A cooperative working agreement was signed with the Division of Rehabilitation and the Division of Alcohol and Drug Abuse. Local working agreements with state-licensed treatment programs for alcohol and drug abuse and the division are completed.

SERVICES FOR BLIND AND DEAF INDIVIDUALS

- The Services for Blind and Deaf Individuals served 2,688 handicapped persons during Fiscal Year 1981, of which 273 were successfully employed.

- The Rehabilitation Teacher Program works with elderly blind, visually impaired persons to assist them with personal adjustment skills, and works with other visually impaired persons who may become employable and be aided by the skills taught them. The skills include grooming, house cleaning, cooking, clothes selection and other personal adjustment skills necessary when living at home or seeking employment. A total of 558 persons were served by this program.

- The Rehabilitation Center for the Blind and Deaf in Denver served 242 persons during Fiscal Year 1981. The Center provides vocational and personal adjustment evaluation and training in order to assist individuals in achieving independence in day to day living, as well as in employment.

- A new program, Projects Within Industry, was introduced during 1981 and involves direct job placement and job readiness skills training to assist individuals who have completed the Personal Adjustment Training and wish to go into employment in the Denver area. There are five FTE's whose positions are funded through this three year grant.

- During Fiscal Year 1981, the Business Enterprise Program, which places blind persons into food service operations, had a total of 50 facilities, as well as 28 satellite operations, employing 50 blind or visually impaired operators. The average income of the operators was $19,569.00 annually.

DISABILITY DETERMINATION SERVICES

- The Disability Determination Services reviewed 26,411 applications for Social Security Disability and Supplemental Security Income benefits during Fiscal Year 1981. New Social Security Amendments now require that current beneficiaries be reviewed tri-annually. This has increased the workload and changed the caseload mix, increasing the percentage of more complex cases.

- Systems to improve public understanding included personalized notices and increased public-medical relations efforts.

- Productivity rose 14% over the previous fiscal year while quality improved 6%.

SOCIAL SERVICES PROGRAMS

The Department supervised, directly provided, or purchased social services for 93,727 persons October 1, 1980 through September 30, 1981. Each service recipient received an average of three services during the year.

Services included adoption, adult and child foster care, prevention of exploitation, neglect or abuse of children and adults, court-related services, day care, education and training, employment, family planning, financial management, homemaker services, housing services, individual and family adjustments, information and referral, legal services, services for the developmentally disabled and transportation services.

In addition to services delivered by county departments, the Department purchased services from other agencies such as foster care and day care for children. The Department also worked with 8,279 child care facilities around licensing. Training was furnished to operators and directors of day care and foster family homes.

ACHIEVEMENTS

- The Department spent $11,927,130 million on child day care for an average of 10,775.5 children monthly. About 75% of the eligible children received full-time day care, and the remainder received part-time care. As of October 1, 1981, the income ceiling for day care eligibility for a non-welfare family of four was $1,156 per month.

- In an average month the homemaker program consisted of 178 homemakers providing services to an estimated 2,500 individuals or families. Services performed include home management, transportation and personal care.

  Homemakers have proven effective in preventing foster care placement for children of families in crisis, and the shortening of hospital stays and prevention of inappropriate nursing home placement for adults. Homemakers also have been used as team members working with suspected abuse and neglect cases for children and adults.

- A special project with two homemakers emphasized cost effectiveness of homemakers in preventing nursing home placement. In all, 8,206 nursing home days were diverted from placement. Only those adults who were in imminent danger of nursing home placement were eligible for this project. The net saving to Colorado taxpayers was $30,629.

- Staff has responded to a significant increase in child abuse reports, as a result of widespread attention to the Child Abuse Reporting Law:

Year	Cases Reported
1970	120
1971	176
1972	376
1973	446
1974	886
1975	1676
1976	2320
1977	3558
1978	4542
1979	5482
1980	5957
1981	6009

- State and county departments of social services continue major programs to reduce occurrence and reoccurrence of child abuse and neglect. A federal training grant was received in 1979 and was continued in Fiscal 1981 to improve staff skill in handling child abuse and neglect situations. During this two year period, 12 teams were helped in formation and 5 existing teams received training and technical assistance. At the end of Fiscal 1981, there were 43 child protection teams in 41 of Colorado's 63 counties. Automation of the Central Registry of Child Protection was completed October 23, 1980.

- In Colorado the number of adoptive placements by county staff declined from 1,034 in calendar year 1970 to about 300 in Fiscal 1981. In June 1981, 410 children were in subsidized adoption; all 100 readily placeable children freed for adoption were placed, as well as 115 hard-to-place children. Factors contributing to the decline in adoptive placements include the number of live births in the state, availability of family planning, and tendency of single parents to keep their babies.

- The Denver Indian Center has one full-time social service worker to provide counseling, information, referral, and development and coordination of community services for approximately 113 Native Americans per month. The Center's program provides help for Native American persons who are making the often difficult adjustment from reservation to urban life and also provides activities and services which are culturally relevant and supportive of the Native American community.

- The Department provided in Southwestern Colorado, funds to the Family/Child Resource Center at the Ute Mountain Reservation to improve the functioning and stability of Indian families. The Center provides outreach services to 42 families aimed at increasing parenting skills, interpersonal skills, child development, and supportive services to maintain Indian childrenin their own homes. The Center also provides a day care program on the reservation for approximately 127 children of 87 families, many with parents who are employed or are involved in other programs that require child care.

- In calendar 1980, 1941 volunteers provided 86,800 hours of service to clients in 14 county departments of social services through Colorado. Volunteer services focused on enrichment trips for the elderly, guidance and companionship programs for children, transportation, parent-aid involvement in potential or actual child abuse, and clerical support.

- During Fiscal 1981, the State Department assisted the Colorado Commission on Children and Their Families in developing a policy statement on permanency planning for children. The policy statement sets forth goals and objectives which will impact of protective, foster care and adoption services. It was adopted by the State Board of Social Services and is being incorporated in staff manuals as these are revised.

- The Division received a $20,000 grant from the Edna McConnell Clark Foundation to design a method and to write staff manual rules and procedures for the Purchase of Adoption Services in 1980. In 1981 the project was completed and staff training on the rules was provided to 76 county staff, 6 state staff, and 12 provider staff.

- The Department of Social Services provided funds making it possible for twelve local offices of the Colorado Association for Retarded Citizens served 15,200 people. A total of 560 volunteers from local communities provided 23,000 hours of service to 1,920 developmentally disabled clients.

- The Department received applications, investigated, issued licenses and worked with 7,450 child care facilities including residential child care facilities, specialized group centers, camps, preschools, child care centers, family care homes, and child placement agencies which place children in foster or adoptive homes. Also, the Department investigated 300 complaints about child abuse in facilities; reviewed and revised licensing regulations; and provided consultation for operators and directors. County departments of social services certify family care homes and group homes which they use, and investigate and make recommendations for licensed day care homes for general public use.

- The Alternatives to Out-of-Home Placement of Children Bill (S.B. 26 of the 1979 Colorado General Assembly) resulted in significant growth during 1981 of alternatives to foster care and a reduction of placements to residential child care facilities. As of December 1981, about 1,000 clients were being served by alternative programs. Placement Alternative Plans are currently in effect in thirty-three counties. It has been determined that alternative programs provide services to clients at a cost of about one-fourth the cost of a residential placement; provide services in a less restrictive setting closer to the child's home, and prevent out-of-home foster care placement in many cases. In fiscal 1980, 76 children were placed in out-of-state Residential Child Care Treatment Facilities, compared with 37 in fiscal 1981. A total of 1,420 children were in Colorado RCCFs in fiscal 1980, compared with 1,267 in fiscal 1981. As a general impact, the implementation of alternative programs is partially respon- sible for a reduction of the rate of increase for all foster care in the state. For fiscal year 1981 that rate of increase was 10 percent, compared to 15 percent and 22 percent respectively in the two preceeding fiscal years.

- The Interstate Compact on the Placement of Children protects children from being shunted across state lines into unsupervised and inappropriate court or agency placement. In Colorado the Compact assures that authorities who send and receive minor children are able to make informed decisions on suitable placements and establish jurisdictional and financial responsibility. Any court or public or private agency wishing to place a Colorado child for care in another state must submit a request to the Colorado Compact Administrator when custody is in another state. The administrator, in turn, gives notice to his counterpart to the receiving state, plus information on the child, so that the placement will be in the child's best interest. Conversely, no child from another state can be placed within Colorado until the reverse has been completed. Compact activity during July 1980 through June 1981 is shown:

INTERSTATE COMPACT ON THE PLACEMENT OF CHILDREN
July 1980 through June 1981

	Placements Made Out of State		Placements Made Into Colorado
With Parents	132		109
With Relatives	72		58
Into Foster Homes	44		19
Into Adoptive Homes	8	(Public Agency Involvement)	12
Into Adoptive Homes	244	(Private Agency Involvement)	12
Into Group Homes	5		3
Into Residential Child Care Facilities (RCCF)	23		25
TOTAL	528		238

Out-of-state placements denials	338
In-state placements denials	274
Placement closures	289
Withdrawals for placement	72

SERVICES SUMMARY
10-1-80 through 9-30-81

COUNTY	CLIENT COUNTY	ADOPT	ASS OF PNT HO	COURT RELATED	DAY CARE	EMPLOY.	FAMILY PLANNING	ADULT FSTR	CHILD FSTR	HEALTH RELATED	HH-FIN. MGT.	HOME-MAKER	IND-FAM. ADJUST.	INFO & REFER.	SP SRV. FOR DD	DAY TREATMEN
Adams	13321	159	5738	1629	3788	311	41	23	633	1445	228	176	6251	2913	104	47
Alamosa	379	4	101	65	96	2	1	1	39	112	57	16	173	55	-	-
Arapahoe	4784	152	2732	866	1138	11	5	-	354	197	28	48	1438	660	167	11
Archuleta	52	-	8	13	6	4	-	-	2	12	-	4	26	5	-	-
Baca	85	-	53	16	8	5	7	-	1	53	25	-	73	27	-	-
Bent	285	5	132	24	95	85	3	1	23	53	7	75	82	3	-	-
Boulder	7182	119	2866	546	2238	510	63	10	574	556	289	160	2849	1183	147	46
Chaffee	385	4	96	49	126	4	-	-	53	61	80	53	210	154	-	-
Cheyenne	28	1	5	7	12	-	1	-	1	6	2	-	13	1	-	-
Clear Creek	96	-	31	36	14	2	8	1	14	35	22	10	71	36	-	-
Conejos	223	4	75	21	24	60	4	-	25	121	82	36	89	117	2	-
Costilla	121	-	41	12	10	3	-	1	10	18	3	40	47	52	-	-
Crowley	54	1	3	1	16	-	-	-	-	24	-	10	4	11	-	-
Custer	29	-	-	-	2	-	-	-	-	25	6	20	7	26	-	-
Delta	322	17	37	52	73	3	1	1	35	57	8	70	88	45	-	-
Denver	20267	822	422	5024	3181	8349	1672	83	2140	5772	2899	1183	9342	4915	548	33
Dolores	43	-	16	2	5	-	-	-	-	15	13	-	5	-	-	-
Douglas	200	1	61	17	11	27	-	-	23	26	15	-	86	25	4	-
Eagle	319	7	129	82	103	9	10	-	35	51	4	2	218	196	1	-
Elbert	69	-	27	26	14	-	-	-	19	9	-	-	25	5	1	-
El Paso	12127	334	5165	3262	2581	552	46	124	1254	1205	324	675	5052	2538	155	37
Fremont	1914	25	864	170	611	83	7	-	134	515	248	218	679	570	2	3
Garfield	745	95	377	127	128	3	3	1	49	180	14	112	296	146	-	-
Gilpin	43	3	5	13	18	-	-	5	6	1	4	-	10	2	-	-
Grand	81	5	44	38	13	4	2	-	20	9	4	-	57	-	-	-
Gunnison	278	8	122	60	92	10	1	-	20	61	22	8	122	1	-	-
Hinsdale	5	1	3	1	-	-	-	-	1	1	-	-	1	-	-	-
Huerfano	437	4	66	15	81	46	1	-	14	234	107	125	184	175	-	-
Jackson	5	-	5	-	-	-	-	-	4	3	-	-	-	-	-	-
Jefferson	5973	269	1960	516	2057	1009	12	3	485	949	306	76	2392	1706	191	2
Kiowa	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Kit Carson	190	-	29	23	78	13	-	5	24	23	13	1	96	35	-	-
Lake	308	4	116	109	30	28	2	1	35	52	13	3	237	135	-	-
La Plata	1374	6	331	146	512	16	10	8	63	165	71	35	763	215	1	-
Larimer	1548	31	358	334	439	148	10	16	269	393	322	190	861	321	93	-
Las Animas	895	15	113	86	170	41	10	-	66	478	181	137	385	428	1	-
Lincoln	37	-	2	7	6	-	-	-	13	5	3	9	17	-	1	-
Logan	600	17	169	113	277	23	6	-	92	109	40	23	259	8	8	1
Mesa	3070	60	986	619	1189	399	133	1	440	556	177	60	1269	1027	1	4
Mineral	6	-	1	1	-	-	-	30	-	-	5	3	1	1	-	-
Moffat	466	12	233	185	127	19	3	-	114	154	39	84	360	268	1	-
Montezuma	682	3	108	56	300	18	-	1	31	71	39	31	186	61	-	-
Montrose	889	14	126	112	482	53	5	7	89	154	8	64	348	236	2	1
Morgan	875	13	267	196	133	42	17	18	148	274	195	118	640	87	23	3
Otero	977	12	469	110	167	66	6	-	78	201	42	84	499	264	-	-
Ouray	24	2	8	9	-	-	-	-	2	1	-	-	16	14	-	-
Park	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Phillips	112	-	5	3	64	-	-	-	15	5	9	15	27	3	1	1
Pitkin	61	-	27	20	15	-	1	-	13	-	-	-	26	-	-	-
Prowers	827	9	302	53	322	30	2	4	40	69	12	54	309	44	8	3
Pueblo	6269	96	1276	868	1624	411	8	103	606	324	85	340	3313	543	235	1
Rio Blanco	104	1	25	25	42	2	-	-	9	11	2	7	55	-	-	-
Rio Grande	281	7	112	30	84	29	1	-	26	85	43	43	129	19	-	-
Routt	262	14	29	30	152	-	-	-	22	38	23	22	87	13	-	-
Saguache	77	-	10	8	47	-	-	-	4	4	2	1	5	4	-	-
San Juan	15	1	9	2	-	-	-	-	1	1	-	-	5	-	-	-
San Miguel	67	-	20	12	24	-	-	-	9	12	-	-	23	2	-	-
Sedgwick	51	-	11	14	11	3	-	-	9	10	1	7	41	-	-	-
Summit	18	1	1	2	6	1	-	-	4	2	-	-	6	-	-	-
Teller	130	2	52	44	9	-	2	1	20	15	13	18	74	84	-	-
Washington	220	9	74	33	33	-	1	-	5	11	2	12	142	-	-	-
Weld	3299	89	1205	670	1313	45	48	6	382	717	105	229	1351	662	223	24
Yuma	245	6	80	54	32	7	-	-	44	31	3	28	186	97	-	-
STATE TOTAL	93727	2024	33340	149843	29417	5732	1153	455	8641	15781	6243	4733	41606	20132	1920	217

BEST AVAILABLE COPY

VETERANS AFFAIRS PROGRAM

This program is to obtain for Colorado veterans with honorable service, or their survivors, benefits under federal laws which include:

- Hospitalization;
- Out-patient medical and dental treatment;
- Compensation for the military service-incurred disabled;
- Death benefits for survivors of those who died in service or of service causes;
- Pension benefits for those who become totally disabled an death benefits for their survivors;
- Home loans;
- Rehabilitation training for the disabled;
- Educational benefits for all Vietnam veterans;
- Educational assistance for wives, widows and children of veterans who sied or became totally disabled of service disabilities;
- Burial benefits.

This will result in a greater percentage of these individuals being educated, rehabilitated, compensated or provided pensions and in so doing will overcome problems of economic hardship faced by many of these persons.

In addition, this Division administers the programs of three state-owned nursing homes: the Trinidad State Nursing Home, the State Veterans Center at Homelake and the State Veterans Nursing Home at Florence.

Accomplishments:

For FY 1980-81, this Division accomplished the following work in behalf of veterans and their survivors:

Office contacts	13,680
Compensation claims filed	934
Pension claims filed	1,574
Aid and attendance claims	698
Medical benefits	262
Educational claims	541
Loan guaranty	191
Burial benefits	276
Appeals filed	447

Trinidad:

The Trinidad State Nursing Home rehabilitated 12 patients, 9 who could be moved from skilled to intermediate care and three patients were able to return to their community. The Home helped to rehabilitate 20 other patients who were unable to care for themselves, teaching them to dress, undress, walk with aid and feed themselves.

Florence:

The Colorado State Veterans Nursing Home at Florence rehabilitated six patients to the extent that they were able to return to their residence in their communities. The Home continued its "Living Tree Memorial" for its members who have died. This has resulted in 103 evergreens and shade trees planted around the Home at no cost to the state.

Homelake:

The State Veterans Center completed the first of a three-phase program to resurface roofs of residential cottages. The Center began installing new baseboard heating to provide individual thermostats in cottages. Ten patients were rehabilitated enabling them to return to their communities.

HOMELAKE
Workload and Statistical Factors

	FY 80	FY 81
Authorized capacity	160	160
Average Daily Census	141.4	130
Occupancy Percentage	88.1%	81%
Patient Days - Residential	41,348	36,494
Patient Days - Intermediate	10,247	10,945
Audited Cost per day		
Nursing	$28.87	$33.17
Residential	$17.32	$18.73

FLORENCE
Workload and Statistical Factors

	FY 80	FY 81
Authorized Capacity	120	120
Average Daily Census	118.6	118.2
Occupancy Percentage	98.8%	98.5%
Admissions	67	61
Discharges	70	60
Totaled Audited Cost	$28.71	$33.57

TRINIDAD
Workload and Statistical Factors

	FY 80	FY 81
Authorized Capacity	235	235
Average Daily Census	228	219
Occupancy Percentage	98.8%	94%
Admissions	61	63
Discharges	59	73
Total Audited Cost	$23.12	$25.73

VETERANS AFFAIRS
Workload and Statistical Factors

Year	No. of Awards	Monetary Recoveries	Recovered per Dollar Spent
79-80	21,805	39.6 million	$178.68
80-81	20,661	47.7 million	$153.60

Type of Benefit & Number of Awards - FY 1981

	No. of Awards	Dollar Amounts
Compensation	5,416	$16,486,299
Dependency & Indemnity Compensation	1,115	4,852,416
Pension	6,683	15,777,821
Death Pension	4,360	5,615,925
All other Benefits	3,087	
TOTALS	20,661	$42,732,461

COLORADOANS ASSIST SOCIAL SERVICES

Citizen participation in the State Department of Social Services is through boards and advisory committees as well as special meetings called to resolve particular issues. Advisory committee members are not paid for the time spent in assisting the Department.

THE COLORADO COMMISSION ON AGING

Members are appointed by the Governor with the consent of the Senate. Five members are appointed from each Congressional district, one of whom is from each major political party. One member is from West of the Continental Divide. One member is appointed from the State at large, and two are from the Colorado General Assembly.

Mary Lu Meadows, Boulder, Chairwoman; Broun H. Mayall, Colorado Springs; Melvin Harmel, Lakewood; The Honorable Dennis Gallagher, Denver; Betty Hermann, Denver; Carl McClure, Olney Springs; Esther Nash, Denver; Elizabeth Nevels, Aurora; Dorothy Peercy, Rifle; William Plank, Fleming; Dorothy Struble, Greeley; The Honorable Claire Traylor, Wheatridge; Patrick C. Vigil, Antonito.

ADVISORY COMMITTEE ON LICENSING OF CHILD CARE FACILITIES

Members are appointed by the Governor and represent licensees, the Departments of Health, Education, Social Services, and Institutions and other interested in child welfare.

George Chisman, Jr., Chairman, Buena Vista; Patricia Ater, Lamar; John C. Batchelder, Grand Junction; Joann Campos, Denver; Elna Cain, Denver; Ann Nickerson, Denver; Vana Rank, Greeley; Connie Rose, Denver; and Keith Ward, Denver.

MEDICIAID DRUG FORMULARY ADVISORY COMMITTEE

Members are appointed by the Department of Social Services.

Richard Haynes, R.Ph., Denver, Chairman; Don Asher, Denver; Lillian Bird, R. Ph., Greeley; Franklin L. Connell, R.Ph., Del Norte; Roger Pierce, R.Ph., Denver; Duane H. Lambert, R.Ph., Englewood; Jerry D. Harvey, R.Ph., La Junta; Robert E. Piepho, Ph.D., Univeristy of Colorado, Denver; Miles Schuman, R.Ph., Denver; and Gerri Surmani, R.Ph., Colorado Springs.

UTILIZATION REVIEW ADIVSORY COMMITTEE

Members are appointed by the Department of Social Services.

Helen Angel, R.Ph., Denver; Lloyd Halverson, Denver; Val Kalnins, Denver; Allan R. Liebyott, Denver; and Thomas G. Starr, R.Ph., Greeley.

MEDICAL ADVISORY COUNCIL

Members of the Advisory Council are appointed by the Governor. Ex-officio members are the executive directors of Health and Social Services Departments.

Phyllis R. Schultz, RN, Denver, Chairwoman; Walter Ballard, DDS, Pueblo; Anita Basham, Fort Collins; Stephen Gill, D.P.M., Englewood; Richard L. Haney, O.D., Denver; Roger A. Lueck, M.D., Aurora; Helen Madrid, Wheatridge; Mary Lou Parmelee, Denver; Donald Schiff, Littleton; Miles Schuman, R.Ph., Denver; Bobbie Cummings Smith, Lakewood; and Janet Washburn, Lakewood.

STATE ADVISORY COMMITTEE TO SOCIAL SERVICES AND INCOME MAINTENANCE

Members are appointed by the State Board of Social Services.

Barbara Bowman, Kirk; Kathryn Burnett, Ft. Collins; Joe Douglas, Denver; Richard Smith, Arvada; Helen Hondius, Denver; Antwine Kelly, Englewood; John McIlwee, Brighton; Donna Meidema, Littleton; C.L. Retelsdorf, Denver; and Mariana Stanley, Durango.

COLORADO BOARD OF VETERANS AFFAIRS

Members are appointed by the Governor. Five must be veterans.

Dennis Abbey, Longmont, Chairman; Arlan Anderson, Denver, Vice-Chairman; John F. Gaillard, Colorado Springs; Victor Grandy, Denver; Swyneth I. Keith, Denver, Secretary; Valentine Quintana, Puelbo; and Brenda VanAntwerp, Denver.

FOOD STAMP PROGRAM ADVISORY COMMITTEE

Members are appointed by the Department of Social Services.

Lynn Slaven, Cripple Creek, Chairman; Andrew Feldman, Fairplay; Judy Kleemola, Lakewood; George Knycl, Fort Morgan; Hilda Maesta, Fort Collins; Ann Martin, Denver; Barbara Poorman, Colorado Springs; Arlie Riggs, Westcliff; and Alan Rutan, Delta.

MERIT SYSTEM COUNCIL

Membership is appointed by the Governor.

Linda Martinez-Alvardo, Denver; Alfred E. McWilliams, Denver; and Joseph Sewall.

COLORADO REHABILITATION ADVISORY COUNCIL

Membership is appointed by the Department of Social Services.

Daniel, Scarf, E.D., Chairman, Fort Collins; Dorothy Andrew, Vice-Chairman, Englewood; Patricia Bension, Lakewood; Leslie G. Berkowitz, Denver; Ken Bosch, Westminster; Barbara Hutton, Denver; Scott Lawrence, Denver; Carmen Lucero, Greeley; Diane McGeorge, Denver; Teddie Nead, Denver; Noel Nesbitt, Denver; Paul Nunn, Pueblo; Eldon Ragland, Morrison; and Bonnie Sims, Englewood.